

**Johnson County Community College**  
**Annual Academic Program Review, Planning & Development Report Summary**

*Reporting for AY 16 & Planning for AY 17*

<b>Division:</b>		
<b>Full Program Name:</b> Human Science	<b>Course Prefix(s) within Program:</b> BIOL 110, 144, 225, 227, 235, 240	<b>Transfer/ Career Primary Mission:</b> Transfer

**Program Data Summary**

Demand Indicators	AY 14	AY 15	AY 16	AY 2014 – 2016 <b>Transfer</b> Programs
Student Credit Hours	8,000	7,809	7,778	3.5% of Transfer SCH
Student Head Count (Unduplicated)	1,654	1,611	1,597	
Average Class Size	19	20	19	18.6

Quality Indicators (All Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 <b>Transfer</b> Programs
% Student Completion	88.6	88.2	89.2	89.3%
% Student Completer Success	90.3	89.3	89.4	81.6%
% Attrition	11.4	11.8	10.7	10.6%

Quality Indicators (CTE Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 Programs
Degrees/Certificates Awarded (CTE)				
# of Graduates Transferring (CTE)				
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey				

\*Transfer data for AY 16 incomplete – as of July 2016

Resource Utilization Indicators (All Programs)	AY 14	AY 15	AY 16
<b>Expenses</b>			
# of Full Time Faculty	7	6	7
# of Part Time/Adjunct Faculty	11	11	11
Student Credit Hours by FT Faculty	4,233	4,199	4,324
Student Credit hours by PT Faculty	3,767	3,610	3,454
Student Enrollment by FT Faculty	917	924	934
Student Enrollment by PT Faculty	1,044	977	953
Cost per credit hour	\$54.15	\$117.20	\$119.97
Cost per student FTE	\$1,625	\$3,510	\$3,599
FY Expenditures	\$433,232	\$915,179	\$933,097
<b>Revenue</b>			
Tuition	\$635,975	\$643,287	\$656,647
KBOR Calculated State Share of Cost on percent received previous year	\$552,904	\$370,347	\$493,782

# Faculty based on Fall 15 semester